

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from October 2024 to November 2024.

| Virements - Movement in Net Budget | £m |
|---|--------------|
| Directorate Net Budget - October 2024 | 18.872 |
| Directorate Net Budget - November 2024 | 18.891 |
| Movement | 0.019 |

| Breakdown of Movements | £m |
|---|--------------|
| Virement from Policy Contingency for Veritau one off membership | 0.019 |
| Total | 0.019 |